

**EXHIBIT A - DISPATCH FEE SCHEDULE**  
**CONTRACT PERIOD 7/1/19-6/30/24**

<b>FISCAL YEAR</b>	<b>TOTAL COST</b>	<b>ESCALATOR</b>	<b>MONTHLY FEE</b>	<b>CONTRACT YEAR</b>
FY2020	\$433,451.24	BASELINE	\$36,120.94	YEAR 1
FY2021	\$448,622.03	3.50%	\$37,385.17	YEAR 2
FY2022	\$464,323.80	3.50%	\$38,693.65	YEAR 3
FY2023	\$480,575.14	3.50%	\$40,047.93	YEAR 4
FY2024	\$497,395.27	3.50%	\$41,449.61	YEAR 5