



# LOWELL SCHOOL COMMITTEE

## *REGULAR MEETING MINUTES*

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**Date:** June 25, 2018  
**Time:** 6:30PM  
**Location:** City Council Chamber, 375 Merrimack Street, 2nd Floor, Lowell, MA 01852

### 1. SALUTE TO FLAG

### 2. ROLL CALL

On a roll call at 6:36 p.m., all members were present, namely: Mr. Lay, Ms. Martin, Mr. Nutter, Mayor Samaras, Mr. Descoteaux, Ms. Doherty and Mr. Hoey.

### 3. MINUTES

3.I. Minutes: Special Meeting Approval of the Minutes of the Special Meeting of the Lowell School Committee Meeting of Thursday, June 7, 2018

**Ms. Martin made a motion to accept the minutes and to place them on file; seconded by Mr. Nutter. 7 yeas APPROVED**

### 4. PERMISSION TO ENTER

4.I. Permission To Enter: June 25, 2018

**Mr. Lay made a motion to approve the Permission to Enter; seconded by Mr. Descoteaux. 7 yeas APPROVED**

### 5. MEMORIALS

#### 5.I. Memorial -MacQuarrie

Maureen (Underwood) (Phinney) MacQuarrie, mother-in-law of Pam MacQuarrie, transportation clerk.



## **6. SUBCOMMITTEES**

**6.I. Finance Subcommittee: Report and Approval of the Minutes of the Meeting of Monday, June 4, 2018**  
[Gerry Nutter, Chairperson]

The Finance Subcommittee reviewed the end of the year budget process and many of the reports presented tonight were discussed at the subcommittee meeting.

**Mr. Nutter made a motion to accept the minutes of the Finance Subcommittee as a report of progress; seconded by Mr. Descoteaux. 7 yeas APPROVED**

## **7. REPORTS OF THE SUPERINTENDENT**

### **7.I. Food Service Audit Update**

A food service audit was conducted by the Department of Elementary and Secondary Education (DESE) for the 2016-2017 school year. The audit was split into two (2) phases. The first phase was to review and determine if the food program requirements were met. The second phase was to determine the available revenues and incurred expenses for the school year. Currently, the DESE has completed a review of the records and had site visits to five (5) schools, and held informal staff interviews. The district is in the review phase and responding to questions and initial comments provided by the DESE. The district has until June 21, 2018 to formally respond to the indicators for the second phase. When the food services audit is finalized the documents will be shared with the Committee.

**Mr. Descoteaux made a motion to accept the following Reports of the Superintendent 7.I through 7.V as reports of progress; seconded by Mr. Nutter. 7 yeas APPROVED**

### **7.II. International Baccalaureate Program**

Marianne Busted, Lowell High School Head of School provided the Committee with a report that stated that in order to offer one (1) or more International Baccalaureate (IB) programmers of education, Lowell High School would have to complete an authorization process. The time needed to go through the process is variable, but it usually takes between two (2) and three (3) years for a school to get through successfully. Ms. Desmond, Assistant Superintendent of Curriculum and Assessment added that the costs can run quite high and due to our budgetary issues we are not pursuing this at this time.

**Mr. Descoteaux made a motion to accept the following Reports of the Superintendent 7.I through 7.V as reports of progress; seconded by Mr. Nutter. 7 yeas APPROVED**



### 7.III. Personnel Report

The Personnel Report officially informs the Committee of all retirements, resignations, promotions and new hires.

**Mr. Descoteaux made a motion to accept the following Reports of the Superintendent 7.I through 7.V as reports of progress; seconded by Mr. Nutter. 7 yeas APPROVED**

### 7.IV. Enrollment Figures

The district enrollment report provided to the Committee showed the breakdown by school and grade through June 8, 2018.

**Mr. Descoteaux made a motion to accept the following Reports of the Superintendent 7.I through 7.V as reports of progress; seconded by Mr. Nutter. 7 yeas APPROVED**

### 7.V. Report On Motions

Superintendent Khelfaoui provided the most updated report on outstanding motions and welcomed any questions. Mr. Nutter asked about the motion on Blizzard Bags and if we are moving forward for the next school year. A Subcommittee meeting to discuss this further will be held.

**Mr. Descoteaux made a motion to accept the following Reports of the Superintendent 7.I through 7.V as reports of progress; seconded by Mr. Nutter. 7 yeas APPROVED**

## 8. NEW BUSINESS

Superintendent Khelfaoui informed the Committee that Mr. Frisch, Assistant Superintendent of Finance submitted his resignation to be effective July 8, 2018 to become the CFO for the Gloucester Public Schools. The Superintendent asked that the Committee approve Mr. Frisch's departure on July 8, despite the sixty (60) day clause in his contract.

The Committee expressed concern with the end of the fiscal year and all the necessary financial work that needs to be done. The Superintendent assured the Committee that he felt that Mr. Frisch could leave. The Superintendent has potential interim candidates visiting the district and would like to make a recommendation for an interim after July 4<sup>th</sup>.

**Mr. Descoteaux made a motion to accept Assistant Superintendent Frisch's resignation effective July 8, 2018; seconded by Mr. Hoey. 7 yeas APPROVED**



**8.I. Circuit Breaker Transfer Request**

The 2017-2018 budget includes a transfer amount of \$4,691,000 from the Circuit Breaker Fund to the General Fund. There have been additional special education students requiring residential placements and additional special education students placed by DCF in group homes in Lowell. This has impacted the budget and requires the need to transfer additional funds to cover Out-of-District Tuition expenses from the Circuit Breaker Fund. It was recommended that an additional \$849,118 be transferred from the Circuit Breaker Fund.

**Mr. Descoteaux made a motion to approve the transfer from the Circuit Breaker fund in the amount of \$5,540,118; seconded by Mr. Hoey. 7 yeas APPROVED**

**8.II. Approval Of Final Budget 2017-2018**

The final budget for the 2017-2018 school year needs to be approved before the end of the fiscal year. The City appropriated \$162,073,324 for the school department in May of 2017. An additional \$250,000 was provided to the school department based upon the request by the School Committee and Superintendent. The new budget total is \$162,323,324.

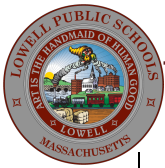
**Mr. Descoteaux made a motion to approve the 2017-2018 final budget in the amount of \$162,323,324; seconded by Mr. Hoey. 6 yeas, 1 nay APPROVED**

**8.III. Student Activity Audit Update**

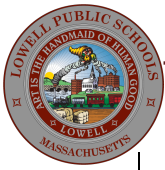
**Mr. Nutter made a motion to refer the Student Activity Audit Update to a Joint Finance and Policy Subcommittee; seconded by Mr. Descoteaux. 7 yeas APPROVED**

**8.IV. Budget Transfer Year End**

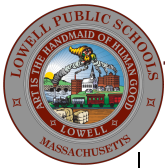
<b>Budget Transfer Form</b>					
<b>Department:</b>	<b>SCHOOLS</b>				
<b>TRANSFER TO:</b>					
<b>Account #</b>				<b>Description</b>	<b>Amount</b>
<b>Org.</b>	<b>Object</b>	<b>Project</b>	<b>DESE Function</b>		
99341203	512205		<b>1200</b>	Asst Supt - Student Suppt Svcs	\$ 2,500.00
99341203	512800		<b>1200</b>	Superintendent of Schools	\$ 919.00
99341230	512902		<b>1400</b>	Clerical Staff - Admin Office	\$ 107,373.00
99041207	512921		<b>1400</b>	LHS Computer Network Manager	\$ 6,538.00
99341215	512965		<b>1400</b>	Substitute Teacher Calling	\$ 2,716.00
99041205	512970		<b>1400</b>	LHS Student Data Analyst	\$ 405.00
99341215	513001		<b>1400</b>	Overtime - Clerical	\$ 2,046.00
92510603	512110		<b>2000</b>	Molloy Coordinator	\$ 10,660.00
99011003	512109		<b>2100</b>	LHS Academic Chair - Fine Arts	\$ 1,144.00



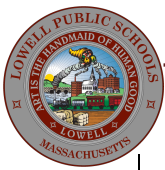
99011503	512109		<b>2100</b>	LHS Academic Chair - English	\$ 1,094.00
99011603	512109		<b>2100</b>	LHS Academic Chair - Foreign Lang	\$ 6,561.00
99012003	512109		<b>2100</b>	LHS Academic Chair - Math	\$ 1,029.00
99013003	512109		<b>2100</b>	LHS Academic Chair - Science	\$ 5,381.00
99013103	512109		<b>2100</b>	LHS Academic Chair - Social Studies	\$ 1,063.00
99210609	512110		<b>2100</b>	School Coordinator Salary	\$ 22,006.00
99300004	512110		<b>2100</b>	Coordinator of Research and Testing	\$ 1,079.00
99010708	512112		<b>2100</b>	LHS Coord of Student Suppt Svcs	\$ 1,158.00
99312904	512119		<b>2100</b>	Coordinator of Literacy (PK-4)	\$ 991.00
99033007	512124		<b>2100</b>	LHS Director of Curr & Inst	\$ 1,105.00
99320103	512133		<b>2100</b>	Director of Special Education	\$ 3,738.00
99313005	512146		<b>2100</b>	Coordinator of Science K-12	\$ 1,061.00
99010707	512914		<b>2100</b>	LHS Discipline & Operations Sp	\$ 3,342.00
90241103	512101		<b>2200</b>	Bailey Principal	\$ 1,208.00
91541103	512101		<b>2200</b>	Greenhalge Principal	\$ 13,302.00
91841103	512101		<b>2200</b>	Pyne Arts Principal	\$ 1,213.00
92041103	512101		<b>2200</b>	Lincoln Principal	\$ 1,203.00
92741103	512101		<b>2200</b>	Moody Principal	\$ 1,199.00
93041103	512101		<b>2200</b>	Morey Principal	\$ 6,410.00
93641103	512101		<b>2200</b>	Pawtucket Principal	\$ 1,183.00
94041103	512101		<b>2200</b>	Reilly Principal	\$ 1,165.00
95041103	512101		<b>2200</b>	Shaughnessy Principal	\$ 1,209.00
95441103	512101		<b>2200</b>	LDS Principal	\$ 16,478.00
95541103	512101		<b>2200</b>	Washington Principal	\$ 614.00
96041109	512101		<b>2200</b>	Stoklosa Principal	\$ 6,644.00
98041103	512101		<b>2200</b>	Murkland Principal	\$ 3,416.00
98341103	512101		<b>2200</b>	Bartlett Principal	\$ 1,203.00
98441103	512101		<b>2200</b>	Butler Principal	\$ 1,161.00
98541103	512101		<b>2200</b>	Daley Principal	\$ 1,296.00
98641103	512101		<b>2200</b>	Robinson Principal	\$ 11,102.00
98741103	512101		<b>2200</b>	Rogers Principal	\$ 2,864.00
98841103	512101		<b>2200</b>	Sullivan Principal	\$ 16,001.00
98941103	512101		<b>2200</b>	Wang Principal	\$ 675.00
90241103	512102		<b>2200</b>	Bailey Asst. Principal	\$ 15,239.00
91241103	512102		<b>2200</b>	McAvinnue Asst. Principal	\$ 1,054.00
91841103	512102		<b>2200</b>	Pyne Arts Asst. Principal	\$ 1,046.00
92041103	512102		<b>2200</b>	Lincoln Asst. Principal	\$ 493.00
93041103	512102		<b>2200</b>	Morey Asst. Principal	\$ 11,064.00
93641103	512102		<b>2200</b>	Pawtucket Asst. Principal	\$ 1,085.00
94041103	512102		<b>2200</b>	Reilly Asst. Principal	\$ 1,070.00
95041103	512102		<b>2200</b>	Shaughnessy Asst. Principal	\$ 5,372.00
96041103	512102		<b>2200</b>	Stoklosa Asst. Principal	\$ 7,444.00



97541103	512102		<b>2200</b>	McAuliffe Asst. Principal	\$ 282.00
98041103	512102		<b>2200</b>	Murkland Asst. Principal	\$ 13,299.00
98341103	512102		<b>2200</b>	Bartlett Asst. Principal	\$ 1,024.00
98541103	512102		<b>2200</b>	Daley Asst. Principal	\$ 1,101.00
98641103	512102		<b>2200</b>	Robinson Asst. Principal	\$ 4,467.00
98741103	512102		<b>2200</b>	Rogers Asst. Principal	\$ 1,150.00
98841103	512102		<b>2200</b>	Sullivan Asst. Principal	\$ 2,244.00
98941103	512102		<b>2200</b>	Wang Asst. Principal	\$ 5,577.00
99010706	512106		<b>2200</b>	LHS Headmaster	\$ 1,192.00
99010706	512108		<b>2200</b>	LHS Housemaster	\$ 15,262.00
90110604	512110		<b>2200</b>	Cardinal Coordinator	\$ 18,337.00
99030306	512112		<b>2200</b>	LHS Student Supt Spec - FA	\$ 940.00
90141103	512902		<b>2200</b>	Cardinal School Clerk	\$ 4,829.00
91941103	512902		<b>2200</b>	Laura Lee School Clerk	\$ 1,147.00
93041103	512902		<b>2200</b>	Morey School Clerk	\$ 211.00
98041103	512902		<b>2200</b>	Murkland School Clerk	\$ 211.00
98741103	512902		<b>2200</b>	Rogers School Clerk	\$ 1,147.00
99030306	512968		<b>2200</b>	LHS Freshman Academy Director	\$ 1,079.00
99333003	512110		<b>2300</b>	Coordinator of ELL Programs	\$ 1,118.00
99339003	512118		<b>2300</b>	Director of Adult Education	\$ 990.00
99320106	512130		<b>2300</b>	Occupational Therapists	\$ 20,802.00
99322003	512132		<b>2300</b>	Hearing Impaired Teacher	\$ 1,719.00
99325003	512134		<b>2300</b>	Vision Impaired Teacher	\$ 677.00
93010104	512301		<b>2300</b>	Morey SA - Tutors	\$ 1,280.00
98710603	512301		<b>2300</b>	Rogers SA - Tutors	\$ 990.00
99310103	512401		<b>2300</b>	Day-to-Day Substitute Teachers	\$ 162,636.00
99310103	512402		<b>2300</b>	Long Term Substitute Teachers	\$ 166,799.00
90110106	512903		<b>2300</b>	Cardinal SPED Teacher	\$ 617.00
90111003	512903		<b>2300</b>	Cardinal Art Teacher	\$ 518.00
90111504	512903		<b>2300</b>	Cardinal English Teacher	\$ 20,813.00
90112004	512903		<b>2300</b>	Cardinal Math Teacher	\$ 40,468.00
90112603	512903		<b>2300</b>	Cardinal PhEd Teacher	\$ 618.00
90113004	512903		<b>2300</b>	Cardinal Science Teacher	\$ 793.00
90210103	512903		<b>2300</b>	Bailey Elementary Teacher	\$ 127,229.00
90210106	512903		<b>2300</b>	Bailey SPED Teacher	\$ 104,241.00
90210109	512903		<b>2300</b>	Bailey ELL Teacher	\$ 830.00
90210903	512903		<b>2300</b>	Bailey Pre-School Teacher	\$ 16,167.00
90211003	512903		<b>2300</b>	Bailey Art Teacher	\$ 813.00
90212003	512903		<b>2300</b>	Bailey Math Teacher	\$ 32,077.00
90212603	512903		<b>2300</b>	Bailey Phys. Ed. Teacher	\$ 794.00
90212903	512903		<b>2300</b>	Bailey Reading Teacher	\$ 2,423.00
91210903	512903		<b>2300</b>	McAvinnue Pre-School Teacher	\$ 30,743.00



91211003	512903		<b>2300</b>	McAvinnue Art Teacher	\$ 782.00
91212603	512903		<b>2300</b>	McAvinnue Phys. Ed. Teacher	\$ 876.00
91212803	512903		<b>2300</b>	McAvinnue Music Teacher	\$ 1,843.00
91212903	512903		<b>2300</b>	McAvinnue Reading Teacher	\$ 766.00
91510103	512903		<b>2300</b>	Greenhalge Elementary Teacher	\$ 100,437.00
91510106	512903		<b>2300</b>	Greenhalge SPED Teacher	\$ 34,387.00
91510109	512903		<b>2300</b>	Greenhalge ELL Teacher	\$ 3,323.00
91510803	512903		<b>2300</b>	Greenhalge Kindergarten Teache	\$ 11,939.00
91510903	512903		<b>2300</b>	Greenhalge Pre-School Teacher	\$ 18,957.00
91511003	512903		<b>2300</b>	Greenhalge Art Teacher	\$ 12,371.00
91512003	512903		<b>2300</b>	Greenhalge Math Teacher	\$ 824.00
91512803	512903		<b>2300</b>	Greenhalge Music Teacher	\$ 8,407.00
91512903	512903		<b>2300</b>	Greenhalge Reading Teacher	\$ 800.00
91810103	512903		<b>2300</b>	Pyne Arts Elementary Teacher	\$ 40,056.00
91810106	512903		<b>2300</b>	Pyne Arts SPED Teacher	\$ 44,188.00
91810109	512903		<b>2300</b>	Pyne Arts ELL Teacher	\$ 868.00
91810604	512903		<b>2300</b>	Pyne Arts Middle School Teache	\$ 4,919.00
91810803	512903		<b>2300</b>	Pyne Arts Kindergarten Teacher	\$ 1,299.00
91810903	512903		<b>2300</b>	Pyne Arts Pre-School Teacher	\$ 16,253.00
91811003	512903		<b>2300</b>	Pyne Arts Art Teacher	\$ 858.00
91811203	512903		<b>2300</b>	Pyne Arts Computer Teacher	\$ 801.00
91811503	512903		<b>2300</b>	Pyne Arts English Teacher	\$ 3,141.00
91811903	512903		<b>2300</b>	Pyne Arts Tech. Ed. Teacher	\$ 782.00
91812003	512903		<b>2300</b>	Pyne Arts Math Teacher	\$ 724.00
91812603	512903		<b>2300</b>	Pyne Arts Phys. Ed. Teacher	\$ 677.00
91812803	512903		<b>2300</b>	Pyne Arts Music Teacher	\$ 476.00
91812903	512903		<b>2300</b>	Pyne Arts Reading Teacher	\$ 12,417.00
91813103	512903		<b>2300</b>	Pyne Arts Social Studies Teach	\$ 830.00
91813303	512903		<b>2300</b>	Pyne Arts Drama Teacher	\$ 806.00
91920106	512903		<b>2300</b>	Laura Lee SPED Teacher	\$ 3,348.00
92010103	512903		<b>2300</b>	Lincoln Elementary Teacher	\$ 65,277.00
92010106	512903		<b>2300</b>	Lincoln SPED Teacher	\$ 8,721.00
92010109	512903		<b>2300</b>	Lincoln ELL Teacher	\$ 2,143.00
92010803	512903		<b>2300</b>	Lincoln Kindergarten Teacher	\$ 18,149.00
92010903	512903		<b>2300</b>	Lincoln Pre-School Teacher	\$ 17,741.00
92011003	512903		<b>2300</b>	Lincoln Art Teacher	\$ 822.00
92012003	512903		<b>2300</b>	Lincoln Math Teacher	\$ 767.00
92012603	512903		<b>2300</b>	Lincoln Phys. Ed. Teacher	\$ 888.00
92012803	512903		<b>2300</b>	Lincoln Music Teacher	\$ 604.00
92510106	512903		<b>2300</b>	Molloy SPED Teacher	\$ 1,395.00
92510109	512903		<b>2300</b>	Molloy ELL Teacher	\$ 2,687.00
92511504	512903		<b>2300</b>	Molloy English Teacher	\$ 1,534.00



92512004	512903		<b>2300</b>	Molloy Math Teacher	\$ 724.00
92513103	512903		<b>2300</b>	Molloy Social Studies Teacher	\$ 745.00
92710106	512903		<b>2300</b>	Moody SPED Teacher	\$ 4,784.00
92710109	512903		<b>2300</b>	Moody ELL Teacher	\$ 513.00
92710803	512903		<b>2300</b>	Moody Kindergarten Teacher	\$ 1,327.00
92711003	512903		<b>2300</b>	Moody Art Teacher	\$ 708.00
92712603	512903		<b>2300</b>	Moody Phys. Ed. Teacher	\$ 1,458.00
92712803	512903		<b>2300</b>	Moody Music Teacher	\$ 899.00
92712903	512903		<b>2300</b>	Moody Reading Teacher	\$ 1,133.00
93010106	512903		<b>2300</b>	Morey SPED Teacher	\$ 18,134.00
93010109	512903		<b>2300</b>	Morey ELL Teacher	\$ 16,164.00
93010803	512903		<b>2300</b>	Morey Kindergarten Teacher	\$ 3,774.00
93010901	512903		<b>2300</b>	Morey Pre-School Teacher	\$ 19,523.00
93011003	512903		<b>2300</b>	Morey Art Teacher	\$ 839.00
93012003	512903		<b>2300</b>	Morey Math Teacher	\$ 767.00
93012603	512903		<b>2300</b>	Morey Phys. Ed. Teacher	\$ 805.00
93012803	512903		<b>2300</b>	Morey Music Teacher	\$ 812.00
93012903	512903		<b>2300</b>	Morey Reading Teacher	\$ 39,303.00
93610103	512903		<b>2300</b>	Pawtucket Elementary Teacher	\$ 12,824.00
93610109	512903		<b>2300</b>	Pawtucketville ELL Teacher	\$ 842.00
93611003	512903		<b>2300</b>	Pawtucket Art Teacher	\$ 2,687.00
93612603	512903		<b>2300</b>	Pawtucket Phys. Ed. Teacher	\$ 751.00
93612803	512903		<b>2300</b>	Pawtucket Music Teacher	\$ 574.00
93612903	512903		<b>2300</b>	Pawtucket Reading Teacher	\$ 6,875.00
94010103	512903		<b>2300</b>	Reilly Elementary Teacher	\$ 105,854.00
94010106	512903		<b>2300</b>	Reilly SPED Teacher	\$ 3,925.00
94010803	512903		<b>2300</b>	Reilly Kindergarten Teacher	\$ 6,685.00
94011003	512903		<b>2300</b>	Reilly Art Teacher	\$ 867.00
94012003	512903		<b>2300</b>	Reilly Math Teacher	\$ 803.00
94012603	512903		<b>2300</b>	Reilly Phys. Ed. Teacher	\$ 566.00
94012803	512903		<b>2300</b>	Reilly Music Teacher	\$ 636.00
94012903	512903		<b>2300</b>	Reilly Reading Teacher	\$ 4,739.00
95010103	512903		<b>2300</b>	Shaughnessy Elementary Teacher	\$ 86,678.00
95010109	512903		<b>2300</b>	Shaughnessy ELL Teacher	\$ 773.00
95010903	512903		<b>2300</b>	Shaughnessy Pre-School Teacher	\$ 17,161.00
95011003	512903		<b>2300</b>	Shaughnessy Art Teacher	\$ 822.00
95012603	512903		<b>2300</b>	Shaughnessy Phys. Ed. Teacher	\$ 764.00
95012803	512903		<b>2300</b>	Shaughnessy Music Teacher	\$ 801.00
95012903	512903		<b>2300</b>	Shaughnessy Reading Teacher	\$ 557.00
95410106	512903		<b>2300</b>	LDS SPED Teacher	\$ 35,867.00
95510106	512903		<b>2300</b>	Washington SPED Teacher	\$ 91,754.00
95510803	512903		<b>2300</b>	Washington Kindergarten Teache	\$ 4,071.00





95510903	512903		<b>2300</b>	Washington Pre-School Teacher	\$ 16,148.00
95511003	512903		<b>2300</b>	Washington Art Teacher	\$ 867.00
95512003	512903		<b>2300</b>	Washington Math Teacher	\$ 747.00
95512603	512903		<b>2300</b>	Washington Phys. Ed. Teacher	\$ 781.00
95512803	512903		<b>2300</b>	Washington Music Teacher	\$ 712.00
95512903	512903		<b>2300</b>	Washington Reading Teacher	\$ 3,818.00
96010609	512903		<b>2300</b>	Stoklosa ELL Teacher	\$ 7,217.00
96011004	512903		<b>2300</b>	Stoklosa Art Teacher	\$ 1,486.00
96011503	512903		<b>2300</b>	Stoklosa English Teacher	\$ 149,641.00
96012003	512903		<b>2300</b>	Stoklosa Math Teacher	\$ 163,247.00
96012606	512903		<b>2300</b>	Stoklosa Phys. Ed. Teacher	\$ 5,675.00
96012806	512903		<b>2300</b>	Stoklosa Music Teacher	\$ 23,848.00
97510103	512903		<b>2300</b>	McAuliffe Elementary Teacher	\$ 117,226.00
97510106	512903		<b>2300</b>	McAuliffe SPED Teacher	\$ 71,636.00
97510803	512903		<b>2300</b>	McAuliffe Kindergarten Teacher	\$ 3,200.00
97511003	512903		<b>2300</b>	McAuliffe Art Teacher	\$ 801.00
97512003	512903		<b>2300</b>	McAuliffe Math Teacher	\$ 13,841.00
97512603	512903		<b>2300</b>	McAuliffe Phys. Ed. Teacher	\$ 751.00
98010106	512903		<b>2300</b>	Murkland SPED Teacher	\$ 24,997.00
98010803	512903		<b>2300</b>	Murkland Kindergarten Teacher	\$ 56,071.00
98010903	512903		<b>2300</b>	Murkland Pre-School Teacher	\$ 26,964.00
98011003	512903		<b>2300</b>	Murkland Art Teacher	\$ 4,881.00
98012003	512903		<b>2300</b>	Murkland Math Teacher	\$ 801.00
98012603	512903		<b>2300</b>	Murkland Phys. Ed. Teacher	\$ 8,125.00
98012803	512903		<b>2300</b>	Murkland Music Teacher	\$ 832.00
98012903	512903		<b>2300</b>	Murkland Reading Teacher	\$ 6,785.00
98310103	512903		<b>2300</b>	Bartlett Elementary Teacher	\$ 113,633.00
98310603	512903		<b>2300</b>	Bartlett Middle School Teacher	\$ 45,448.00
98310606	512903		<b>2300</b>	Bartlett SPED Teacher	\$ 59,519.00
98310803	512903		<b>2300</b>	Bartlett Kindergarten Teacher	\$ 1,700.00
98310903	512903		<b>2300</b>	Bartlett Pre-School Teacher	\$ 1,913.00
98311003	512903		<b>2300</b>	Bartlett Art Teacher	\$ 724.00
98311203	512903		<b>2300</b>	Bartlett Computer Teacher	\$ 785.00
98312003	512903		<b>2300</b>	Bartlett Math Teacher	\$ 18,558.00
98312603	512903		<b>2300</b>	Bartlett Phys. Ed. Teacher	\$ 758.00
98312803	512903		<b>2300</b>	Bartlett Music Teacher	\$ 767.00
98312903	512903		<b>2300</b>	Bartlett Reading Teacher	\$ 1,964.00
98313003	512903		<b>2300</b>	Bartlett Science Teacher	\$ 618.00
98313103	512903		<b>2300</b>	Bartlett Social Studies Teache	\$ 7,199.00
98410606	512903		<b>2300</b>	Butler SPED Teacher	\$ 34,193.00
98410609	512903		<b>2300</b>	Butler ELL Teacher	\$ 13,273.00
98412003	512903		<b>2300</b>	Butler Math Teacher	\$ 77,507.00



98413103	512903		<b>2300</b>	Butler Social Studies Teacher	\$ 5,442.00
98510609	512903		<b>2300</b>	Daley ELL Teacher Salary	\$ 1,632.00
98511003	512903		<b>2300</b>	Daley Art Teacher	\$ 758.00
98511203	512903		<b>2300</b>	Daley Computer Teacher	\$ 794.00
98511503	512903		<b>2300</b>	Daley English Teacher	\$ 3,140.00
98511903	512903		<b>2300</b>	Daley Tech. Ed. Teacher	\$ 812.00
98512003	512903		<b>2300</b>	Daley Math Teacher	\$ 86,960.00
98512603	512903		<b>2300</b>	Daley Phys. Ed. Teacher	\$ 2,786.00
98513103	512903		<b>2300</b>	Daley Social Studies Teacher	\$ 2,411.00
98610606	512903		<b>2300</b>	Robinson SPED Teacher	\$ 244.00
98610609	512903		<b>2300</b>	Robinson ELL Teacher	\$ 68,498.00
98611203	512903		<b>2300</b>	Robinson Computer Teacher	\$ 9,732.00
98611503	512903		<b>2300</b>	Robinson English Teacher	\$ 68,955.00
98612003	512903		<b>2300</b>	Robinson Math Teacher	\$ 161,816.00
98612803	512903		<b>2300</b>	Robinson Music Teacher	\$ 30,973.00
98613103	512903		<b>2300</b>	Robinson Social Studies Teache	\$ 8,993.00
98710603	512903		<b>2300</b>	Rogers Middle School Teacher	\$ 17,312.00
98710606	512903		<b>2300</b>	Rogers SPED Teacher Salary	\$ 134,891.00
98710609	512903		<b>2300</b>	Rogers ELL Teacher	\$ 12,510.00
98710619	512903		<b>2300</b>	Rogers Elementary Teacher	\$ 110,164.00
98710620	512903		<b>2300</b>	Rogers Kindergarten Teacher	\$ 3,668.00
98711003	512903		<b>2300</b>	Rogers Art Teacher	\$ 713.00
98712603	512903		<b>2300</b>	Rogers Phys. Ed Teacher	\$ 27,272.00
98712803	512903		<b>2300</b>	Rogers Music Teacher	\$ 867.00
98713003	512903		<b>2300</b>	Rogers Science Teacher	\$ 1,155.00
98810606	512903		<b>2300</b>	Sullivan SPED Teacher	\$ 61,334.00
98811003	512903		<b>2300</b>	Sullivan Art Teacher	\$ 1,595.00
98811503	512903		<b>2300</b>	Sullivan English Teacher	\$ 72,384.00
98811903	512903		<b>2300</b>	Sullivan Tech. Ed. Teacher	\$ 557.00
98812603	512903		<b>2300</b>	Sullivan Phys. Ed. Teacher	\$ 1,657.00
98813103	512903		<b>2300</b>	Sullivan Social Studies Teache	\$ 1,465.00
98910606	512903		<b>2300</b>	Wang SPED Teacher	\$ 5,955.00
98910609	512903		<b>2300</b>	Wang ELL Teacher	\$ 3,760.00
98911503	512903		<b>2300</b>	Wang English Teacher	\$ 64,869.00
98912003	512903		<b>2300</b>	Wang Math Teacher	\$ 51,301.00
98912803	512903		<b>2300</b>	Wang Music Teacher	\$ 1,540.00
98913103	512903		<b>2300</b>	Wang Social Studies Teacher	\$ 2,111.00
99010709	512903		<b>2300</b>	LHS R.O.T.C. Teacher	\$ 30,295.00
99010719	512903		<b>2300</b>	LHS ELL Teacher	\$ 33,048.00
99011006	512903		<b>2300</b>	LHS Art Teacher	\$ 4,900.00
99011606	512903		<b>2300</b>	LHS Foreign Language Teachers	\$ 32,704.00
99012006	512903		<b>2300</b>	LHS Math Teacher	\$ 77,501.00



99012606	512903		<b>2300</b>	LHS Phys. Ed. Teacher	\$ 210,478.00
99013203	512903		<b>2300</b>	LHS Culinary Arts Teacher	\$ 7,444.00
99013403	512903		<b>2300</b>	LHS Dance Teacher	\$ 4,458.00
99028004	512903		<b>2300</b>	LHS In-House Suspension Teache	\$ 2,174.00
99210603	512903		<b>2300</b>	PROF STAFF/ TEACHER SALARY	\$ 28,592.00
99211503	512903		<b>2300</b>	McHugh English Teacher	\$ 6,796.00
99212003	512903		<b>2300</b>	McHugh Math Teacher	\$ 4,850.00
99213003	512903		<b>2300</b>	McHugh Science Teacher	\$ 4,725.00
99312805	512903		<b>2300</b>	Instrumental Music Teacher	\$ 35,522.00
99334206	512903		<b>2300</b>	Native Language Support Teache	\$ 824.00
99320106	512925		<b>2300</b>	Sign Language Interpreters	\$ 16,059.00
90210103	512958		<b>2300</b>	Bailey Paraprofessional	\$ 29,934.00
91210103	512958		<b>2300</b>	McAvinnue Paraprofessional	\$ 2,323.00
91510103	512958		<b>2300</b>	Greenhalge Paraprofessional	\$ 14,372.00
91510106	512958		<b>2300</b>	Greenhalge SPED Paraprofessional	\$ 27,733.00
91810103	512958		<b>2300</b>	Pyne Arts Paraprofessional	\$ 3,016.00
92710103	512958		<b>2300</b>	Moody Paraprofessional	\$ 15,912.00
93010106	512958		<b>2300</b>	Morey SPED Paraprofessional	\$ 5,972.00
93610103	512958		<b>2300</b>	Pawtucket Paraprofessional	\$ 29,067.00
93610106	512958		<b>2300</b>	Pawtucket SPED Paraprofessional	\$ 55,772.00
94010106	512958		<b>2300</b>	Reilly SPED Paraprofessional	\$ 29,522.00
95010106	512958		<b>2300</b>	Shaughnessy SPED Paraprofessional	\$ 24,451.00
95510106	512958		<b>2300</b>	Washington SPED Paraprofessional	\$ 43,321.00
98010103	512958		<b>2300</b>	Murkland Paraprofessional	\$ 10,472.00
98310606	512958		<b>2300</b>	Bartlett SPED Paraprofessional	\$ 37,758.00
98410603	512958		<b>2300</b>	Butler Paraprofessional	\$ 13,759.00
98510603	512958		<b>2300</b>	Daley Paraprofessional	\$ 26,722.00
98510606	512958		<b>2300</b>	Daley SPED Paraprofessional	\$ 29,139.00
98610603	512958		<b>2300</b>	Robinson Paraprofessional	\$ 32,864.00
98610606	512958		<b>2300</b>	Robinson SPED Paraprofessional	\$ 10,939.00
98810603	512958		<b>2300</b>	Sullivan Paraprofessional	\$ 10,775.00
98810606	512958		<b>2300</b>	Sullivan SPED Paraprofessional	\$ 21,743.00
99010712	512958		<b>2300</b>	LHS SPED Paraprofessional	\$ 47,985.00
99312003	512110		<b>2350</b>	Coordinator of Math (PK-4)	\$ 2,162.00
99237070	512903		<b>2350</b>	SW Prof Staff/Classroom Teacher	\$ 11,290.00
99311203	512112		<b>2450</b>	Tech Inst Support Specialist	\$ 5,616.00
90236003	512904		<b>2500</b>	Bailey Library Aide	\$ 2,011.00
91236003	512904		<b>2500</b>	McAvinnue Library Aide	\$ 304.00
92036003	512904		<b>2500</b>	Lincoln Library Aide	\$ 333.00
93036003	512904		<b>2500</b>	Morey Library Aide	\$ 285.00
93636003	512904		<b>2500</b>	Pawtucket Library Aide	\$ 305.00
95036003	512904		<b>2500</b>	Shaughnessy Library Aide	\$ 280.00



95536003	512904		<b>2500</b>	Washington Library Aide	\$ 320.00
97536003	512904		<b>2500</b>	McAuliffe Library Aide	\$ 317.00
98036003	512904		<b>2500</b>	Murkland Library Aide	\$ 288.00
98336003	512904		<b>2500</b>	Bartlett Library Aide	\$ 1,119.00
98536003	512904		<b>2500</b>	Daley Library Aide	\$ 216.00
98636003	512904		<b>2500</b>	Robinson Library Aide	\$ 280.00
98836003	512904		<b>2500</b>	Sullivan Library Aide	\$ 311.00
98936003	512904		<b>2500</b>	Wang Library Aide	\$ 280.00
99036006	512904		<b>2500</b>	LHS Library Aide	\$ 2,939.00
91835003	512105		<b>2700</b>	Pyne Arts Guidance Counselor	\$ 809.00
96035003	512105		<b>2700</b>	Stoklosa Guidance Counselor	\$ 854.00
98335003	512105		<b>2700</b>	Bartlett Guidance Counselor	\$ 2,485.00
98435003	512105		<b>2700</b>	Butler Guidance Counselor	\$ 1,550.00
98535003	512105		<b>2700</b>	Daley Guidance Counselor	\$ 2,624.00
98635003	512105		<b>2700</b>	Robinson Guidance Counselor	\$ 854.00
98735003	512105		<b>2700</b>	Rogers Guidance Counselor	\$ 2,685.00
98835003	512105		<b>2700</b>	Sullivan Guidance Counselor	\$ 2,679.00
98935003	512105		<b>2700</b>	Wang Guidance Counselor	\$ 2,397.00
99035003	512105		<b>2700</b>	LHS Guidance Counselor	\$ 105,373.00
99335551	512104		<b>2800</b>	Psychologists	\$ 4,056.00
90128103	512135		<b>2800</b>	Cardinal Social Worker	\$ 542.00
99228103	512135		<b>2800</b>	Social Worker	\$ 6,019.00
99339004	512142		<b>3100</b>	Family Resource Center Coord	\$ 6,894.00
99341403	512910		<b>3100</b>	Attendance Monitor	\$ 427.00
99041403	512915		<b>4000</b>	LHS Security Guard	\$ 10,745.00
99047103	512960		<b>4000</b>	LHS Custodian	\$ 154,749.00
99347103	513101		<b>4000</b>	Overtime - Man Out	\$ 31,970.00
90147103	512960		<b>4110</b>	Cardinal Custodian	\$ 2,566.00
90247103	512960		<b>4110</b>	Bailey Custodian	\$ 5,147.00
91247103	512960		<b>4110</b>	McAvinue Custodian	\$ 8,158.00
91547103	512960		<b>4110</b>	Greenhalge Custodian	\$ 5,790.00
92047103	512960		<b>4110</b>	Lincoln Custodian	\$ 4,321.00
92747103	512960		<b>4110</b>	Moody Custodian	\$ 5,468.00
93047103	512960		<b>4110</b>	Morey Custodian	\$ 6,649.00
93547103	512960		<b>4110</b>	LeBlanc Custodian	\$ 1,690.00
93647103	512960		<b>4110</b>	Pawtucket Custodian	\$ 32,787.00
94047103	512960		<b>4110</b>	Reilly Custodian	\$ 1,193.00
95047103	512960		<b>4110</b>	Shaughnessy Custodian	\$ 7,361.00
95547103	512960		<b>4110</b>	Washington Custodian	\$ 23,142.00
96047103	512960		<b>4110</b>	Stoklosa Custodian	\$ 14,768.00
97547103	512960		<b>4110</b>	McAuliffe Custodian	\$ 24,931.00
98447103	512960		<b>4110</b>	Butler Custodian	\$ 42,216.00



98547103	512960		4110	Daley Custodian	\$ 21,635.00
98847103	512960		4110	Sullivan Custodian	\$ 897.00
98947103	512960		4110	Wang Custodian	\$ 10,750.00
99247103	512960		4110	Riverside Custodian	\$ 1,520.00
99320116	577615		3300	Special Education Transportation	\$ 829,460.09
				<b>TOTAL</b>	\$6,637,568.09
<b>TRANSFER FROM:</b>					
<b>Account #</b>				<b>Description</b>	<b>Amount</b>
<b>Org.</b>	<b>Object</b>	<b>Project</b>	<b>DESE Function</b>		
99341206	530002		1200	SO - Contracted Services	\$ 3,995.00
99341206	531702		1200	SO - Advertising	\$ 5,971.00
99341212	570701		1200	SO - In State Travel	\$ 930.00
99341232	512140		1400	Student Database Administrator	\$ 25,031.00
99341215	512206		1400	Assistant Business Administrato	\$ 2,176.00
99341207	512902		1400	Clerical Staff - Special Education	\$ 1,178.00
99011207	512917		1400	LHS Computer Repair Tech	\$ 19,345.00
99341215	512919		1400	Counsel Collective Bargaining	\$ 17,692.00
99341218	531702		1400	Advertising	\$ 1,899.00
99341224	570402		1400	Internet Service Provider	\$ 6,258.09
99341224	575270		1400	Photocopier Purchase/Lease	\$ 4,450.00
99341224	575422		1400	Photocopier Maintenance/Service	\$ 7,002.00
91920104	512110		2200	Laura Lee Coordinator	\$ 18,831.00
99241106	512111		2200	Student Body Activities SW	\$ 395.00
90241103	512902		2200	Bailey School Clerk	\$ 362.00
91241103	512902		2200	McAvinnue School Clerk	\$ 444.00
91541103	512902		2200	Greenhalge School Clerk	\$ 1,701.00
91841103	512902		2200	Pyne Arts School Clerk	\$ 3,553.00
92041103	512902		2200	Lincoln School Clerk	\$ 8,074.00
93541103	512902		2200	Leblanc School Clerk	\$ 3,612.00
95441103	512902		2200	LDS School Clerk	\$ 3,786.00
95541103	512902		2200	Washington School Clerk	\$ 363.00
96041109	512902		2200	Stoklosa School Clerk	\$ 8,965.00
99041103	512902		2200	LHS School Clerk	\$ 6,153.00
99241103	512902		2200	Noninstruct/Sec&Clerical	\$ 6,641.00
93041112	512111		2250	Student Body Activities SW	\$ 7,922.00
95041112	512111		2250	Student Body Activities SW	\$ 7,076.00
95541112	512111		2250	Student Body Activities SW	\$ 726.00
98341112	512111		2250	Student Body Activities SW	\$ 709.00
98541112	512111		2250	Student Body Activities SW	\$ 3,856.00



98641112	512111		<b>2250</b>	Student Body Activities SW	\$ 3,801.00
98941112	512111		<b>2250</b>	Student Body Activities SW	\$ 7,873.00
99320106	512104		<b>2300</b>	Board Cert Behavior Analyst	\$ 17,997.00
92510704	512111		<b>2300</b>	Student Body Activities SW	\$ 1,321.00
93510112	512111		<b>2300</b>	Student Body Activities SW	\$ 546.00
99324103	512131		<b>2300</b>	Speech Therapists	\$ 60,100.00
99341215	512921		<b>1400</b>	Computer Network Manager K-12	\$ 111,269.00
99341233	520703		<b>1400</b>	Tech Helpdesk Coordinator	\$ 16,103.00
99320106	512136		<b>2300</b>	SPED Homebound Instruction	\$ 895.00
99320107	512136		<b>2300</b>	Home/Parent Education Program	\$ 9,817.00
99320106	512137		<b>2300</b>	Evaluation Team Chairpersons	\$ 56,136.00
99300003	577771		<b>2300</b>	School Committee Suspense	\$ 990,855.00
90112803	512903		<b>2300</b>	Cardinal Music Teacher	\$ 22,407.00
90113104	512903		<b>2300</b>	Cardinal Social Studies Teach	\$ 13,768.00
90210803	512903		<b>2300</b>	Bailey Kindergarten Teacher	\$ 4,375.00
90212803	512903		<b>2300</b>	Bailey Music Teacher	\$ 1,968.00
91210103	512903		<b>2300</b>	McAvinnue Elementary Teacher	\$ 56,723.00
91210106	512903		<b>2300</b>	McAvinnue SPED Teacher	\$ 51,977.00
91210109	512903		<b>2300</b>	McAvinnue ELL Teacher	\$ 24,693.00
91210803	512903		<b>2300</b>	McAvinnue Kindergarten Teacher	\$ 25,254.00
91212003	512903		<b>2300</b>	McAvinnue Math Teacher	\$ 704.00
91512603	512903		<b>2300</b>	Greenhalge Phys. Ed. Teacher	\$ 1,177.00
91813003	512903		<b>2300</b>	Pyne Arts Science Teacher	\$ 12,490.00
92012903	512903		<b>2300</b>	Lincoln Reading Teacher	\$ 20,497.00
92513003	512903		<b>2300</b>	Molloy Science Teacher	\$ 504.00
92710103	512903		<b>2300</b>	Moody Elementary Teacher	\$ 12,511.00
92710903	512903		<b>2300</b>	Moody Pre-School Teacher	\$ 18,638.00
92712003	512903		<b>2300</b>	Moody Math Teacher	\$ 9,554.00
93010103	512903		<b>2300</b>	Morey Elementary Teacher	\$ 56,299.00
93610106	512903		<b>2300</b>	Pawtucket SPED Teacher	\$ 16,504.00
93610803	512903		<b>2300</b>	Pawtucket Kindergarten Teacher	\$ 54,806.00
94010109	512903		<b>2300</b>	Reilly ELL Teacher	\$ 43,012.00
95010106	512903		<b>2300</b>	Shaughnessy SPED Teacher	\$ 16,452.00
95010803	512903		<b>2300</b>	Shaughnessy Kindergarten Teach	\$ 96,062.00
95012003	512903		<b>2300</b>	Shaughnessy Math Teacher	\$ 2,325.00
95510103	512903		<b>2300</b>	Washington Elementary Teacher	\$ 67,822.00
96010603	512903		<b>2300</b>	Stoklosa Middle School Teacher	\$ 231,575.00
96010606	512903		<b>2300</b>	Stoklosa SPED Teacher	\$ 19,627.00
96013006	512903		<b>2300</b>	Stoklosa Science Teacher	\$ 21,875.00
96013106	512903		<b>2300</b>	Stoklosa Social Studies Teache	\$ 29,972.00
97510109	512903		<b>2300</b>	McAuliffe TBE Teacher	\$ 6,668.00
97510903	512903		<b>2300</b>	McAuliffe Pre-School Teacher	\$ 32,654.00



97512803	512903		<b>2300</b>	McAuliffe Music Teacher	\$ 12.00
97512903	512903		<b>2300</b>	McAuliffe Reading Teacher	\$ 33,906.00
98010103	512903		<b>2300</b>	Murkland Elementary Teacher	\$ 33,947.00
98010109	512903		<b>2300</b>	Murkland ELL Teacher	\$ 18,692.00
98311503	512903		<b>2300</b>	Bartlett English Teacher	\$ 4,610.00
98410603	512903		<b>2300</b>	Butler Middle School Teacher	\$ 29,875.00
98411003	512903		<b>2300</b>	Butler Art Teacher	\$ 53.00
98411503	512903		<b>2300</b>	Butler English Teacher	\$ 6,567.00
98412603	512903		<b>2300</b>	Butler Phys. Ed. Teacher	\$ 12,441.00
98412803	512903		<b>2300</b>	Butler Music Teacher	\$ 21,141.00
98413003	512903		<b>2300</b>	Butler Science Teacher	\$ 26,293.00
98510603	512903		<b>2300</b>	Daley Middle School Teacher	\$ 53,457.00
98510606	512903		<b>2300</b>	Daley SPED Teacher	\$ 9,139.00
98512803	512903		<b>2300</b>	Daley Music Teacher	\$ 671.00
98513003	512903		<b>2300</b>	Daley Science Teacher	\$ 48,370.00
98610603	512903		<b>2300</b>	Robinson Middle School Teacher	\$ 139,114.00
98611003	512903		<b>2300</b>	Robinson Art Teacher	\$ 49,233.00
98612603	512903		<b>2300</b>	Robinson Phys. Ed. Teacher	\$ 76,984.00
98613003	512903		<b>2300</b>	Robinson Science Teacher	\$ 62,455.00
98710617	512903		<b>2300</b>	Rogers Pre-School Teacher	\$ 858.00
98713103	512903		<b>2300</b>	Rogers Social Studies Teacher	\$ 4,274.00
98810603	512903		<b>2300</b>	Sullivan Middle School Teacher	\$ 21,986.00
98810609	512903		<b>2300</b>	Sullivan ELL Teacher	\$ 59,987.00
98812003	512903		<b>2300</b>	Sullivan Math Teacher	\$ 184,205.00
98812803	512903		<b>2300</b>	Sullivan Music Teacher	\$ 43,887.00
98813003	512903		<b>2300</b>	Sullivan Science Teacher	\$ 20,057.00
98910603	512903		<b>2300</b>	Wang Middle School Teacher	\$ 58,467.00
98911003	512903		<b>2300</b>	Wang Art Teacher	\$ 29,439.00
98911203	512903		<b>2300</b>	Wang Computer Teacher	\$ 50,000.00
98912603	512903		<b>2300</b>	Wang Phys. Ed. Teacher	\$ 2,680.00
98913003	512903		<b>2300</b>	Wang Science Teacher	\$ 25,977.00
99010712	512903		<b>2300</b>	LHS SPED Teacher	\$ 4,423.00
99011506	512903		<b>2300</b>	LHS English Teacher	\$ 74,816.00
99012706	512903		<b>2300</b>	LHS Business Teacher	\$ 53,205.00
99012806	512903		<b>2300</b>	LHS Music Teacher	\$ 78,577.00
99013006	512903		<b>2300</b>	LHS Science Teacher	\$ 149,734.00
99013203	512903		<b>2300</b>	LHS Culinary Arts Teacher	\$ 14,609.00
99037006	512903		<b>2300</b>	LHS Lead Teacher Stipends	\$ 1,200.00
99210603	512903		<b>2300</b>	PROF STAFF/ TEACHER SALARY	\$ 1,668.00
99327003	512903		<b>2300</b>	Knowledge Bowl Stipends	\$ 175.00
99330206	512903		<b>2300</b>	Social Skills Teacher	\$ 66,581.00
99339003	512903		<b>2300</b>	Adult Education Teacher	\$ 1,071.00



99338003	512923		<b>2300</b>	ELL Tutors	\$ 27,478.00
99338003	512958		<b>2300</b>	TBE Paraprofessionals	\$ 1.00
90210106	512958		<b>2300</b>	Bailey SPED Paraprofessional	\$ 14,902.00
91210106	512958		<b>2300</b>	McAvinnue SPED Paraprofessional	\$ 61,451.00
91810106	512958		<b>2300</b>	Pyne Arts SPED Paraprofessional	\$ 110,746.00
91920106	512958		<b>2300</b>	Laura Lee SPED Paraprofessional	\$ 1,528.00
92010103	512958		<b>2300</b>	Lincoln Paraprofessional	\$ 5,478.00
92010106	512958		<b>2300</b>	Lincoln SPED Paraprofessional	\$ 8,662.00
93010103	512958		<b>2300</b>	Morey Paraprofessional	\$ 34,907.00
93510106	512958		<b>2300</b>	LeBlanc SPED Paraprofessional	\$ 11,518.00
94010103	512958		<b>2300</b>	Reilly Paraprofessional	\$ 3,659.00
95010103	512958		<b>2300</b>	Shaughnessy Paraprofessional	\$ 13,537.00
95410106	512958		<b>2300</b>	LDS SPED Paraprofessional	\$ 17,696.00
95510103	512958		<b>2300</b>	Washington Paraprofessional	\$ 42,448.00
96010104	512958		<b>2300</b>	Stoklosa Paraprofessional	\$ 79.00
96010606	512958		<b>2300</b>	Stoklosa SPED Paraprofessional	\$ 27,925.00
97510103	512958		<b>2300</b>	McAuliffe Paraprofessional	\$ 62,477.00
97510106	512958		<b>2300</b>	McAuliffe SPED Paraprofessiona	\$ 23,809.00
98010106	512958		<b>2300</b>	Murkland SPED Paraprofessional	\$ 63,026.00
98310103	512958		<b>2300</b>	Bartlett Paraprofessional	\$ 18,230.00
98410606	512958		<b>2300</b>	Butler SPED Paraprofessional	\$ 18,881.00
98710603	512958		<b>2300</b>	Rogers Paraprofessional Salary	\$ 23,732.00
98710606	512958		<b>2300</b>	Rogers SPED Paraprofessional	\$ 59,587.00
98910603	512958		<b>2300</b>	Wang Paraprofessional	\$ 428.00
98910606	512958		<b>2300</b>	Wang SPED Paraprofessional	\$ 37,000.00
99320115	575333		<b>2300</b>	SPED Out of District Tuition	\$ 920,986.00
99310301	512907		<b>5100</b>	Sick Leave Buy Back	\$ 63,259.00
99347203	576110		<b>7000</b>	Capital Equipment Replacement	\$ 64,868.00
99347206	584600		<b>7000</b>	Capital Improvements	\$ 51,997.00
99347112	537600		<b>4000</b>	Utility - Water Sewer	\$ 152,607.00
99210606	512958		<b>2300</b>	Para-Professional Salary	\$ 21,959.00
99330206	512958		<b>2300</b>	Social Skills Paraprofessional	\$ 9,668.00
99010718	544400		<b>2300</b>	LHS SA - General Supplies	\$ 9,385.00
99328104	530107		<b>2300</b>	Homebound Instruction - Reg	\$ 25,000.00
99010721	541600		<b>2400</b>	LHS SA - Textbooks	\$ 6,216.00
92736003	512904		<b>2500</b>	Moody Library Aide	\$ 32,000.00
94036003	512904		<b>2500</b>	Reilly Library Aide	\$ 26,305.00
96036004	512904		<b>2500</b>	Stoklosa Library Aide	\$ 12,350.00
91836003	512904		<b>2500</b>	Pyne Arts Library Aide	\$ 7,160.00
99028104	512135		<b>2800</b>	LHS Social Worker	\$ 85,669.00
99339004	512112		<b>3100</b>	District Support Specialists	\$ 88,994.00
99341403	512116		<b>3100</b>	Attendance Officer	\$ 12,860.00





99348003	512139		<b>3300</b>	Transportation Coordinator	\$ 11,228.00
99347109	544400		<b>4000</b>	Maintenance - Supplies	\$ 73,164.00
99347112	575243		<b>4000</b>	Maintenance - Building Repair	\$ 31,932.00
99347112	575370		<b>4000</b>	Utility - Telephone	\$ 50,000.00
99347112	575452		<b>4000</b>	Maintenance - Floor Preservation	\$ 43,900.00
98047103	512960		<b>4110</b>	Murkland Custodian	\$ 20,762.00
98347103	512960		<b>4110</b>	Bartlett Custodian	\$ 23,721.00
98647103	512960		<b>4110</b>	Robinson Custodian	\$ 10,546.00
98747103	512960		<b>4110</b>	Rogers Custodian	\$ 10,509.00
99310301	514800		<b>5100</b>	Longevity - System	\$ 10,944.00
99310006	575268		<b>5300</b>	Modular Classroom Rental	\$ 7,438.00
92012004	512111		<b>3520</b>	Lincoln - Student Activities	\$ 5,292.00
93610114	512111		<b>3520</b>	Pawtucket - Student Activities	\$ 6,910.00
96010105	512111		<b>3520</b>	Stoklosa - Student Activities	\$ 569.00
97510104	512111		<b>3520</b>	McAuliffe - Student Activities	\$ 722.00
98013004	512111		<b>3520</b>	Murkland - Student Activities	\$ 349.00
99341201	512917		<b>2450</b>	Media Technology Support Liaison	\$ 26,759.00
99311206	530002		<b>2450</b>	Instructional Tech. Cont. Svcs	\$ 2,375.00
99311204	540900		<b>2450</b>	Instructional Tech Software	\$ 772.00
91210124	541000		<b>2450</b>	McAvinnue SA - Technology Exp	\$ 29.00
92710124	541000		<b>2450</b>	Moody SA - Technology Exp	\$ 37.00
93610124	541000		<b>2450</b>	Pawtucket SA - Technology Exp	\$ 183.00
94010124	541000		<b>2450</b>	Reilly SA - Technology Exp	\$ 2.00
96010124	541000		<b>2450</b>	Stoklosa SA - Technology Exp	\$ 1.00
98310624	541000		<b>2450</b>	Bartlett SA - Technology Exp	\$ 13.00
98410624	541000		<b>2450</b>	Butler SA - Technology Exp	\$ 79.00
98510624	541000		<b>2450</b>	Daley SA - Technology Exp	\$ 18.00
98810624	541000		<b>2450</b>	Sullivan SA - Technology Exp	\$ 11.00
99030510	541000		<b>2450</b>	LHS SA - Technology Exp	\$ 2,788.00
99311204	541000		<b>2450</b>	Instructional Tech Hardware	\$ 1,747.00
99036003	512103		<b>2500</b>	LHS Library Media Specialist	\$ 828.00
99347112	577723		<b>4000</b>	Maintenance - Swimming Pool	\$ 5,856.00
99328106	512969		<b>2300</b>	Behavior Specialist - K-4	\$ 2,078.00
92710115	541600		<b>2400</b>	Moody SA - Textbooks	\$ 2,000.00
				<b>TOTAL</b>	\$6,637,568.09

**Reason for Transfer:** The end of year adjustment to move surplus accounts to deficit balances and to allocate the suspense account to cover salary increases.

**Mr. Descoteaux made a motion to approve the budget transfer in the amount of \$6,637,568.09; seconded by Mr. Nutter. 7 yeas APPROVED**



## **9. CONVENTION/CONFERENCE REQUESTS**

### **9.I. Trip- McKiernan To San Diego, CA**

Request permission for Elizabeth McKiernan, Director of the Abisi Adult Education Center, to attend the annual GED Testing Service Conference in San Diego, CA from July 24th through the 27th. The total cost associated with the conference: registration, travel, food and lodging will not exceed \$1,800 and will be paid for through the GED State Grant. No substitute teacher is needed.

**Mr. Descoteaux made a motion to take and approve both convention/conference requests together; seconded by Mr. Nutter. 7 yeas APPROVED**

### **9.II. Trip- Mashpee**

Dr. Salah E. Khelfaoui respectfully request permission to attend the 2018 Massachusetts Association of School Superintendents annual Executive Institute to be held in Mashpee, MA from Tuesday, July 10th through Friday, July 13, 2018. The cost of the conference and lodging, not to exceed \$1,948.00. The cost of the conference and hotel not exceed \$1948.00 and will be paid by the District's Professional Development funds. The cost of travel and \$50/day expense will not exceed \$200.00.

**Mr. Descoteaux made a motion to take and approve both convention/conference requests together; seconded by Mr. Nutter. 7 yeas APPROVED**

## **10. PROFESSIONAL PERSONNEL**

### **10.I. LSAA-Sick Days**

The members of the Lowell School Administrator Association hereby request to donate thirty three [33] sick days to Shelby Boisvert, Lowell High School Guidance Counselor.

**Ms. Martin made a motion to take and approve Professional Personnel Item # 10.I through Item # 10.VI together; seconded by Mr. Descoteaux. 7 yeas APPROVED**

### **10.II. UTL- Sick Leave - Chan**

The Members of the United Teachers of Lowell hereby donate ten [10] sick leave days to Stacy Chan, Washington School Paraprofessional.

**Ms. Martin made a motion to take and approve Professional Personnel Item # 10.I through Item # 10.VI together; seconded by Mr. Descoteaux. 7 yeas APPROVED**



**10.III. UTL- Sick Leave - Murphy**

The Members of the United Teachers of Lowell hereby donate three [3] sick leave days to Daniel Murphy, Lowell High School teacher.

**Ms. Martin made a motion to take and approve Professional Personnel Item # 10.I through Item # 10.VI together; seconded by Mr. Descoteaux. 7 yeas APPROVED**

**10.IV. UTL- Sick Leave - LeBoeue**

The Members of the United Teachers of Lowell hereby donate eight [8] sick leave days to Stamatia LeBoeue, Shaughnessy School Paraprofessional.

**Ms. Martin made a motion to take and approve Professional Personnel Item # 10.I through Item # 10.VI together; seconded by Mr. Descoteaux. 7 yeas APPROVED**

**10.V. UTL- Sick Leave - Snetsinger**

The Members of the United Teachers of Lowell hereby donate seven [7] sick leave days to Michelle Snetsinger, Lowell High School teacher.

**Ms. Martin made a motion to take and approve Professional Personnel Item # 10.I through Item # 10.VI together; seconded by Mr. Descoteaux. 7 yeas APPROVED**

**10.VI. UTL- Sick Leave - Vicente**

The Members of the United Teachers of Lowell hereby donate four [4] sick leave days to Kimberly Vicente, Bartlett School Paraprofessional.

**Ms. Martin made a motion to take and approve Professional Personnel Item # 10.I through Item # 10.VI together; seconded by Mr. Descoteaux. 7 yeas APPROVED**



**11. ADJOURNMENT**

**Mr. Descoteaux made a motion to adjourn at 8:02 p.m.; seconded by Mr. Martin. 7 yeas Approved**

**Respectfully submitted,**

**Dr. Salah E. Khelifaoui, Superintendent and  
Secretary to the Lowell School Committee**

**SEK/mes**