



Lowell High School Project

School Building Committee

Agenda Items – February 7, 2017

- Educational Plan status update

- Preliminary Design Program Update
 - Review of Estimates, Phasing Implications and Design Status
 - Base Repair
 - Full Renovation
 - Add/Reno Opt. 1A “air rights”
 - Add/Reno Opt. 2 Existing Site (demo FH)
 - Add/Reno Opt. 3 Existing Expanded Site (demo FH)
 - Add/Reno Opt. 4 Existing Site (demo FH & Lord)
 - Add/Reno Opt. 5 Existing Expanded Site (demo FH & Lord)
 - New School Existing Site
 - New School Existing Expanded Site
 - New School Wang Site
 - New School Cawley Site
 - Selection/Approval of Options for City Council Review/Approval
 - Authorization for OPM to Submit PDP to MSBA no later than Feb. 24

- Community Outreach
 - 2/8 Belvidere Neighborhood Assn. Meeting Review
 - Additional Community Meetings

- Website Development Update

- Next Steps

City of Lowell
 Lowell High School Project
 Actual Cashflow

TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	Propay Cost Codes	*Feasibility Study Agreement	April, 2016	May, 2016	June, 2016	July, 2016	August, 2016	September, 2016	October, 2016	November, 2016	Paid to Date	December 2016 Invoices	Invoiced to Date	Percent Complete	Amount Remaining
Feasibility Study Agreement															
OPM Feasibility Study	0001-0000	\$458,760	\$ 10,735	\$ 15,520	\$ 19,350	\$ 9,912	\$ 9,668	\$ 20,715	\$ 15,603	\$ 18,810	\$120,313	\$ 19,030	\$139,342	30%	\$319,418.00
A&E Feasibility Study	0002-0000	\$1,095,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 72,138	\$ 86,231	\$ 71,152	\$289,521	\$ 68,438	\$357,959	33%	\$737,041.19
Env. & Site	0003-0000	\$144,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,475	\$ -	\$79,475	\$ 2,508	\$81,983	57%	\$62,084.00
Other	0004-0000	\$302,173	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0	\$ 7,335	\$7,335	2%	\$294,837.55
Feasibility Study Agreement Subtotal		\$2,000,000	\$10,735	\$15,520	\$19,350	\$9,912	\$69,668	\$92,853	\$181,309	\$89,962	\$489,309	\$97,311	\$586,619	29%	\$1,413,381
Owner's Project Manager															
Total Project Budget		\$2,000,000	\$10,735	\$15,520	\$19,350	\$9,912	\$69,668	\$92,853	\$181,309	\$89,962	\$489,309	\$97,311	\$586,619	29%	\$1,413,381
			\$10,735	\$26,255	\$45,605	\$55,517	\$125,185	\$218,038	\$399,347	\$489,309					