

**2019-2020 Draft Annual Action Plan**

The following activities have been tentatively selected to receive support using Consolidated Plan program funds during the 2019-2020 program year

	<b>ORGANIZATION</b>	<b>PROJECT NAME</b>	
<b>CDBG Public Service</b>			
1	Angkor Dance Troupe	Angkor's Creative Works Program	\$7,500.00
2	Art Ramalho's West End Gym	Youth Boxing	\$5,000.00
3	Asian Task Force Against Domestic Violence	Lowell Asian Initiative Against Domestic Violence	\$10,000.00
4	Boys & Girls Club of Greater Lowell	Youth Performing Arts program	\$7,600.00
5	Cambodian Mutual Assistance	Walk-In Services Staff	\$5,000.00
6	Cambodian Mutual Assistance	Youth Program Staff	\$7,500.00
7	Coalition for a Better Acre, Working Cities	Parenting University Pilot	\$10,000.00
8	Community Teamwork, Inc.	Mill City Mentoring Program	\$7,000.00
9	Community Teamwork, Inc.	Fuel Assistance Program	\$8,000.00
10	Community Teamwork, Inc.	Financial Education Program	\$7,500.00
11	Community Teamwork, Inc.	Spindle City Corps	\$9,000.00
12	Community Teamwork, Inc.	CDBG- Emergency Motel Placement	\$5,000.00
13	Council on Aging	Senior Programming	\$10,000.00
14	Dwelling House of Hope, Inc.	Food Pantry	\$10,000.00
15	Girls Incorporated of Greater Lowell	Youth Enrichment Programs	\$6,000.00
16	Girls Incorporated of Greater Lowell	Outreach	\$6,000.00
17	Greater Lowell Family YMCA	Camperships	\$7,500.00
18	House of Hope, Inc.	The Hope Chest	\$10,000.00
19	Justice Resource Institute	Youth Harbours Lowell	\$5,000.00
20	Lowell Association for the Blind	Advocacy/Services for the Blind	\$10,000.00
21	Lowell Community Health Center	Teen BLOCK Reaches Out	\$7,400.00
22	Lowell House, Inc.	Fitness and Wellness Program for Recovery	\$7,500.00
23	Mass Hire/Greater Lowell Workforce- Lowell Career Center	Subsidized Work Program for Youth	\$7,500.00
24	Massachusetts Alliance of Portuguese Speakers	Lowell Immigrant Integration Services	\$5,000.00
25	Merrimack Valley Catholic Charities	Lowell Food Pantry Collaborative	\$30,000.00
26	Merrimack Valley Food Bank, Inc.	Mobile Pantry	\$10,000.00
27	Merrimack Valley Food Bank, Inc.	Food Distribution	\$10,000.00
28	Merrimack Valley Housing Partnership	First Time Home Buyer Training	\$5,000.00
29	Middlesex Community College	Out of School Youth Development	\$5,000.00
30	Mill City Grows, Inc.	Farm to Table Cooking Classes	\$5,000.00
31	Mill City Grows, Inc.	Community Programming	\$5,000.00
32	Recreational Adult Resource Association	Programs and Services	\$5,000.00
33	St. Paul's Kitchen	Payroll Assistance	\$8,000.00

34	The Community Family	Alzheimer's Adult Day Health	\$5,000.00
35	The Wish Project	Transforming the Homeless to Housing	\$10,000.00
36	Third Sector New England, Sustainable Farming Project	Expanding Access to Healthy Food	\$10,000.00
37	UTECH, Inc.	Workforce Development in Social Enterprises	\$5,000.00
38	Whistler House Museum of Art	Multicultural Youth Summer Art Program	\$6,000.00
39	YMCA of Lowell	Youth Enrichment Training Institute	\$7,000.00
<b>CDBG Non Public</b>			
	City of Lowell	Senior Center Lease	\$350,000.00
	City of Lowell	Sec. 108 Debt Service	\$195,000.00
	City of Lowell	Sanitary Code Enforcement	\$60,000.00
	City of Lowell	Emergency Home Repair	\$20,000.00
	City of Lowell	Fire Protection Equipment (Fire Truck)	\$650,000.00
	City of Lowell	Pedestrian ADA Improvements	\$75,000.00
	Habitat For Humanity	Critical Home Repair	\$25,000.00
	City of Lowell	Economic Development Assistance	\$100,000.00
	City of Lowell	Waterline - Franklin Court Garden	\$30,000.00
	City of Lowell	Chambers Street - Outlook	\$25,000.00
	City of Lowell	Kerouac Park Play Area	\$45,000.00
	City of Lowell	Utopian Park	\$50,000.00
	City of Lowell	Olga Nieves Park Renovation	\$35,000.00
	Boys and Girls Club of Greater Lowell	Program Space Expansion	\$35,000.00
	Acre Family Child Care	Family Child Care Business Development	\$25,000.00
	Lowell Parks and Conservation Trust	Urban Forestry Program	\$32,000.00
	Entrepreneurship for All	Launching Lowell Businesses	\$10,000.00
	YWCA	Youth Center Upgrades	\$42,000.00
<b>ESG</b>			
	Women In Transition, Inc. DBA Alternative House	Domestic Violence Shelter	\$9,436.00
	Community Teamwork, Inc.	Rapid Rehousing for Homeless Households	\$19,500.00
	Community Teamwork, Inc.	Homeless Outreach Case manager	\$16,000.00
	Community Teamwork, Inc.	Homeless Prevention Program	\$19,500.00
	House of Hope, Inc.	House of Hope Shelters	\$30,000.00
	House of Hope, Inc.	House of Hope Housing Resource Center	\$14,500.00
	Lowell Transitional Living Center	Community Outreach Program	\$12,400.00
	Lowell Transitional Living Center	Winter Emergency Bed Program	\$16,251.00

Lowell Housing Authority	Homeless Prevention Program	\$24,500.00
<b>HOME</b>		
City of Lowell , DPD	First Time Home Buyer	\$250,000.00
City of Lowell , DPD	Home Housing Rehab	\$300,000.00
CHDO Reserve	Community Development Housing Organization	\$120,182.00
<b>HOPWA -</b>		
AIDS Action Committee of MA, Inc	Rental Assistance Program	\$82,050.00
AIDS Action Committee of MA, Inc	Emergency Housing & St. Pauls Residence	\$74,109.00
AIDS Action Committee of MA, Inc	Middlesex HOCH Program	\$121,068.00
Institute for Health and Recovery	Project HEAL	\$67,622.00
Justice Resource Institute	Assisted Living Program	\$301,731.00
Lowell House, Inc.	Housing Information Services	\$84,922.00
Lowell House, Inc	Supportive Services	\$75,062.00
Lowell Housing Authority	Support Program	\$100,000.00
South Middlesex Opportunity Council	HOPWA Program	\$78,991.00
Victory Programs, Inc.	Ruah House	\$59,012.00
LHAND	Administering agency Essex County	\$485,603.00