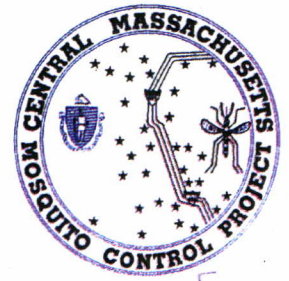


THE COMMONWEALTH OF MASSACHUSETTS  
 STATE RECLAMATION & MOSQUITO CONTROL BOARD  
**CENTRAL MASSACHUSETTS  
 MOSQUITO CONTROL PROJECT**

111 Otis Street, Northborough, MA 01532 - 2414  
 Telephone (508) 393-3055 • Fax (508) 393-8492  
[www.cmmcp.org](http://www.cmmcp.org)



COMMISSION CHAIRMAN  
 RICHARD DAY

EXECUTIVE DIRECTOR  
 TIMOTHY D. DESCHAMPS

January 29, 2019

Pursuant to the State Reclamation & Mosquito Control Board's (SRMCB) budget notification and compliance certification policy, as revised, please find enclosed Form SRB-1.

These documents show our preliminary proposed budget amount, increase from FY19 and estimated balance forward on page 1. Pages 3 and 4 show each member community's percentage of total budget, share amounts for CMMCP and SRMCB, and total assessment estimate for FY20.

There are no forms to be mailed back to our office. Please direct any questions, comments or concerns to me at (508) 393-8766 or [timothy.deschamps@mass.gov](mailto:timothy.deschamps@mass.gov) before April 15, 2018.

For more information, please find budget information posted on our website at this link:  
<https://www.cmmcp.org/budget-information>. Thank you.

Sincerely,

Timothy D. Deschamps  
 Executive Director

cc:  
 Town Administrators/ Town Managers  
 Select Board Chair  
 Finance Committee Chair  
 Board of Health Director/Agent

19 JAN 31 AM 11:13  
 LOWER HEALTH DEPARTMENT

Project Name: Central Mass. Mosquito Control Project

**NOTICE OF PRELIMINARY PROPOSED BUDGET FOR FY2020**

Notice is hereby given that the Central Mass. Mosquito Control Project's (the "Project") preliminary proposed budget for **FY2020** is available online for viewing at <https://www.cmmcp.org/budget-information> and summarized below. Any questions, comments or concerns regarding this preliminary budget should be directed to the Project at [cmmcp@cmmcp.org](mailto:cmmcp@cmmcp.org) by *April 15<sup>th</sup>*.

1. The total preliminary dollar amount that the Project is proposing for FY2020 is **\$2,577,747**. The chart found below highlights the preliminary budget request by the Project for the coming year with pertinent budget information that fully describes the "total trust fund account" budget amount available for the Project to expend in FY2020.

A.	B.	C.	D.	E.	F.	G.	H.	I.
Project Name	# of Employees	FY2020 Preliminary Proposed Budget Amount	FY2020 % Increase towards Operating Budget	FY2020 % Increase towards Capital Budget	FY2020 Total % Increase Over Certified FY2019 Budget (Add D + E)	FY2019 Estimated Balance Forward /Rollover Amount	FY2019 Actual Budget Revenues	FY2020 Total Est'd Funding Available in Trust Account (Add C + G)
Central Mass.	22	\$2,577,747	3.4%	%	3.4%	\$200,000	\$2,492,984	\$2,777,747

2. The member municipalities within the Project together with each municipality's estimated proportionate share thereof expressed both as a percentage and as a dollar amount, are as set forth on Form SRB-1, Page 2. **As of the date of this notice, the Project is comprised of 42 municipalities as listed on Form SRB-1, Page 3.**

If the composition of the Project changes because one or more municipalities join or withdraw from the Project, the total preliminary budget will be adjusted pro rata.

8. A copy of this Notice, together with a copy of the preliminary budget proposed, has been delivered or mailed to the Chief Administrative Officer, Chief Executive Officer, to the Finance Committee of each member municipality having a finance committee, and to the State Reclamation and Mosquito Control Board.