



# LOWELL SCHOOL COMMITTEE

## REGULAR MEETING MINUTES

<b>Date:</b>	May 10, 2023
<b>Time:</b>	6:30PM
<b>Location:</b>	City Council Chamber, 375 Merrimack Street, 2nd Floor, Lowell, MA 01852

Members of the public may view the meeting via LTC and those wishing to speak regarding a specific agenda item shall register to speak in advance of the meeting by sending an email to the Superintendent indicating the agenda item, a phone number and email address so we can provide a zoom link to access the meeting. Email address is [mpalazzo@lowell.k12.ma.us](mailto:mpalazzo@lowell.k12.ma.us). If no access to email you may contact us at 978-674-4324. All requests must be submitted before 2:00 p.m. on the day of the meeting.

### 1. SALUTE TO FLAG

### 2. ROLL CALL

On a roll call at 6:35 p.m., members present were, namely: Ms. Thompson, Ms. Chhoun, Ms. Delrossi, Ms. Doherty and Mr. Lay. Ms. Martin arrived at 6:51 p.m. Mayor Chau was absent.

Ms. Thompson made a motion suspend the rules to allow public participation; seconded by Ms. Delrossi. 6 yeas, 1 absent (Mayor Chau) APPROVED

The following people registered and spoke about item # 3.2:

Ms. Ogunseye  
Mr. Sophan  
Mr. Pheng

Ms. Delrossi made a motion to suspend the rules to start the budget process; seconded by Ms. Thompson. 6 yeas, 1 absent (Mayor Chau) APPROVED

### 3. UNFINISHED BUSINESS

3.1. Update, discussion and deliberations on options, job description, proposal of MASC and timeline for the hiring of an Interim Superintendent.

Mr. Lay made a motion to have the Interim Superintendent's salary range be from \$210,000 to \$230,000; seconded by Ms. Thompson. 6 yeas, 1 absent (Mayor Chau) APPROVED

Mr. Lay made a motion to approve the timeline as written; seconded by Ms. Delrossi. 6 yeas, 1 absent (Mayor Chau) APPROVED



### 3.2. Budget Session

Ms. Martin made a motion to have the line for field trips be moved to the suspense account until more information is received (what schools are doing with the money and amount per student for said field trips); seconded by Mr. Lay. 6 yeas, 1 absent (Mayor Chau) APPROVED

#### Page 1

1110: School Committee

Total amount for approval \$442,000

Ms. Martin made a motion to approve the bottom-line figure of \$442,00; seconded by Ms. Thompson. 6 yeas, 1 absent (Mayor Chau) APPROVED

#### Page 2

1200: Superintendent \$1,242,698

Ms. Chhoun made a motion to approve the bottom-line figure of \$1,242,698; seconded by Ms. Thompson. 6 yeas, 1 absent (Mayor Chau) APPROVED

#### Page 3 & 4

1400: Finance and Administrative Services \$5,552,711

Ms. Martin made a motion to move the Budget Analyst position for \$90,000 to the suspense account; seconded by Mr. Lay. 6 yeas, 1 absent (Mayor Chau) APPROVED

Ms. Chhoun made a motion to approve the bottom-line figure as amended; seconded by Ms. Delrossi. 6 yeas, 1 absent (Mayor Chau) APPROVED

#### Page 5

2110: Instructional Leadership \$2,766,023

Ms. Delrossi made a motion to approve the bottom-line figure of \$2,766,023; seconded by Ms. Martin. 6 yeas, 1 absent (Mayor Chau) APPROVED

#### Page 6

2200: Principals/School Leadership \$9,491,719

Ms. Martin made a motion to approve the bottom-line figure of \$9,491,719; seconded Mr. Lay. 6 yeas, 1 absent (Mayor Chau) APPROVED



**Page 7**

**2305: Personnel Classroom Teachers \$108,928,809**

Ms. Martin made a motion to move the LatinX scholars and the EC Expansion Coordinator to the suspense account; seconded by Ms. Thompson. 6 years, 1 absent (Mayor Chau) APPROVED

Ms. Martin made a motion to approve the bottom-line figure as amended; seconded by Ms. Delrossi. 6 years, 1 absent (Mayor Chau) APPROVED

**Page 8**

**2305: Medical/Therapeutic Services \$23,059,828**

Ms. Delrossi made a motion to approve the bottom-line figure as amended; seconded by Ms. Delrossi. 6 years, 1 absent (Mayor Chau) APPROVED

**Page 9**

**2352: Coaching Curriculum Support \$4,478,075**

Ms. Martin made a motion to approve the bottom-line figure of \$4,478,075; seconded by Ms. Delrossi. 6 years, 1 absent (Mayor Chau) APPROVED

**Page 10**

**2410: Non-Personnel Textbooks \$5,707,258**

Mr. Lay made a motion to approve the bottom-line figure of \$5,707,258 seconded by Ms. Delrossi. 6 years, 1 absent (Mayor Chau) APPROVED

**Page 11**

**2710: Personnel/Guidance Counselors \$10,428,027**

Ms. Delrossi made a motion to approve the bottom-line figure of \$10,428,027; seconded by Ms. Chhoun. 6 years, 1 absent (Mayor Chau) APPROVED

**Page 12**

**3100: Attendance and Parent Liaison Services \$5,011,270**

Ms. Martin made a motion to move the Student Assignment Manager to the suspense account; seconded by Ms. Thompson. 6 years, 1 absent (Mayor Chau) APPROVED

Ms. Martin made a motion to approve the bottom-line figure as amended; seconded by Ms. Chhoun. 6 years, 1 absent (Mayor Chau) APPROVED



**Page 13**

**3300: Transportation** **\$13,126,377**

**Ms. Thompson made a motion to approve the bottom-line figure of \$13,126,377; seconded by Ms. Delrossi. 6 yeas, 1 absent (Mayor Chau) APPROVED**

**Page 14**

**3500: Athletics & Student Activities** **\$2,485,862**

**Ms. Delrossi made a motion to approve the bottom-line figure of \$2,485,862; seconded by Ms. Chhoun. 6 yeas, 1 absent (Mayor Chau) APPROVED**

**Page 15**

**4000: Custodial & Security Services** **\$8,142,333**

**Ms. Thompson made a motion to approve the bottom-line figure of \$8,142,333; seconded by Ms. Martin. 6 yeas, 1 absent (Mayor Chau) APPROVED**

**Page 16**

**5100/5200: Employee Benefits & Retirements** **\$24,747,579**

**Mr. Lay made a motion to approve the bottom-line figure of \$24,747,579; seconded by Ms. Delrossi. 6 yeas, 1 absent (Mayor Chau) APPROVED**

**Page 16**

**5350: Rental of Buildings** **\$865,197**

**Ms. Delrossi made a motion to approve the bottom-line figure of \$865,197; seconded by Mr. Lay. 6 yeas, 1 absent (Mayor Chau) APPROVED**

**Page 17**

**7000: Capital Outlay** **\$400,000**

**Ms. Martin made a motion to approve the bottom-line figure of \$400,000; seconded by Ms. Delrossi. 6 yeas, 1 absent (Mayor Chau) APPROVED**

Ms. Martin asked about the \$10 million dollars that was discussed.

Ms. Turner stated that it's under ESSER.



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9000: Out of District Budget

\$8,422,742

Mr. Lay made a motion to approve the bottom-line figure of \$8,422,742; seconded by Ms. Doherty. 6 years, 1 absent (Mayor Chau) APPROVED

Suspense Account

Ms. Martin made a motion to approve the bottom-line figure as amended; seconded by Ms. Delrossi. 6 years, 1 absent (Mayor Chau) APPROVED

#### 4. ADJOURNMENT

Ms. Delrossi made a motion to adjourn at 8:27 p.m.; seconded by Ms. Thompson. 6 years, 1 absent (Mayor Chau) APPROVED

Respectfully submitted,

Joel D. Boyd, Ed.D., Superintendent and  
Secretary to the Lowell School Committee

JDB/mes